

Explanation of significant variances in the accounting statements - Section 2

Local council name: Framingham Earl Parish Council

Section 2	2020/21 £	2021/22 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £10)
Box 3 Total other receipts	1,245	6,169	4,924 1,610 3,310	2021/22: Increased vat rebate 2021/22: Increase in other receipts. Norfolk County Council Members grant for SAM2 £3,300, increase in payment from Norfolk County Council for grass cutting £12.81.
Box 6 All other payments	4,398	11,368	6,970 -40 -90 30 70 450 20 -60 5,450 1,130	2021/22: Decrease in Clerks expenses 2021/22: Decrease in training 2021/22: Increase in room hire 2021/22: Increase in subscriptions 2021/22: Increase in grounds maintenance / The Dell and village green 2021/22: Increase in verge cutting 2021/22: Decrease in dog bins 2021/22: Increase in other 2021/22: Increase in VAT costs

Box 7				<p>If some of the year-end balances are earmarked for specific purposes rather than as a general reserve, please provide a breakdown.</p> <p>Earmarked Reserves:</p> <p>3,000 Contingency by-election fund</p> <p>500 Contingency external auditor fund</p> <p>1,000 Contingency community asset fund</p> <p>100 Binding of old documents</p> <p>1,600 Possible future Parish Partnership Scheme Funding</p> <p>100 Website</p> <p>5,775 Contingency The Dell/tree works</p> <p>800 Legal fees</p> <p>12,875</p>
Box 9 Total fixed assets plus long term investments and assets	9,169	12,469	3,300 3,300	2021/22: Acquisition of SAM2