Framingham Earl Parish Council

	2024/25		2025/26			2026/27		
	Budget	Actual	Budget	To Date as at 25/09/25	Estimated to Year End	Agreed budget	Inc/Dec on 2025/26 Est. Exp.	Notes
Income:								
Precept	13,862	13,862	14,332	14,332	14,332	15,126	5.54%	
Community Infrastructure Levy (CIL)		367		6,269	6,269			
Interest		271	250	136	268	170	-36.57%	
VAT rebate		714			343			
NCC grounds maintenance reimbursement	1,217	1,317	1,303	1,363	1,363	1,356	-0.51%	
Pride in place grant		1,050						
Other		195						
Total income:	**15,079**	**17,775**	**15,885**	**22,100**	**22,575**	**16,652**		
Expenditure:								
Clerk pay / HMRC / pension	7,361	7,007	7,573	3,718	7,400	7,650	3.38%	
Clerks expenses (includes mileage)	300	327	350	144	304	350	15.13%	
Banking charges/ fees		4	51	26	52	60	15.38%	Account maintenance fee
Community Infrastructure Levy (CIL)		28		875	1,875			
Clean up & bloom grant		300						
Pride in place grant		1,050						
Councillors expenses	40		40			40		
Training	150		150	6	56	150	167.86%	
Room hire	150	240	150			180		
Insurance	392	353	400	351	351	500	42.45%	3 year Long Term Agreement ends 31/05/26
Audit	100	100	100	100	100	90	-10.00%	
Verge cutting contract	1,217	1,184	1,303		1,303	1,356	4.07%	
Newsletters					90	180		Allowed for 2 editions per financial year
Other/contingency	1,000	503	1,000	220	470	1,000	112.77%	
The Dell/tree works/Village Green	1,500	568	1,650	493	1,483	1,950	31.49%	Allowed for Fringe Project visits, tree survey and tree works
Dog bins	675	675	695	695	695	701	0.86%	
Subscriptions	425	572	462	38	462	354	-23.38%	
Donations/grants	650	641	650	35	735	750	2.04%	
Village events	750	176	696	175	175	489	179.43%	
Legal fees			500		0	500		If not used move to earmarked reserves
Information Technology (formerly website)	370	413	115		260	352	35.38%	
VAT		656		331	331			
Total expenditure:	**15,079**	**14,798**	**15,885**	**7,207**	**16,142**	**16,652**		
Earmarked reserves						Estimated at setting of 2026/27 budget		
CIL (Community Infrastructure Levy)		2,529				5,923		
Contingency By-Election Fund		2,600				2,600		
Contingency external auditor fund		300				300		
Archive & storage of Council documents		88				88		
Information Technology (formerly website)		100				600		
Contingency The Dell/tree works		8,000				8,000		
Legal fees		1,000				2,250		
Village events		1,000				1,000		
Roundabout		1,030				1,030		
Total earmarked reserves:		**16,647**				**21,791**		